

KANSAS CRIMINAL JUSTICE COORDINATING COUNCIL
OFFICE OF THE GOVERNOR
FEDERAL & OTHER GRANTS PROGRAM
CAPITOL, 300 SW 10TH AVENUE, STE. 212S, TOPEKA, KS 66612-1590
FAX: (785) 291-3204

PROJECTION OF FINAL EXPENDITURES

DUE APRIL 15, 2006

Name of Subgrantee Organization: _____

Grant Project Number: _____

1. Grant Award Amount (Federal Portion): _____

2. Expenditures Reported First **Three** Quarters:
(Federal Portion) _____

3. Projected **Fourth** Quarter Expenditures: +
(Federal Portion) _____

4. Total Expenditures (Federal Portion): = _____

5. Funds Remaining (Federal Portion): (1 - 4) _____

Please provide the most accurate information possible. The subgrantee will not be held to these figures if actual 4th quarter expenditures exceed projections. The subgrantee will not be penalized in subsequent year if projections reflect funds remaining at the completion of the grant project period.

For Office of the Governor Use

Entered by:

Date: